

District 100
Profit & Loss (Actual vs. Budget Summary) (in USD)

Month Ending 02/28/2019			07/01/2018 Through 02/28/2019		
Actual	Budget	Variance	Actual	Budget	Variance
District Revenue					
2,291.23	1,031.00	1,260.23	19,700.39	18,226.00	1,474.39
0.00	0.00	0.00	0.00	500.00	(500.00)
<u>2,291.23</u>	<u>1,031.00</u>	<u>1,260.23</u>	<u>19,700.39</u>	<u>18,726.00</u>	<u>974.39</u>
District Expenses					
0.00	0.00	0.00	385.71	875.00	(489.29)
0.00	0.00	0.00	0.00	500.00	(500.00)
679.31	475.00	204.31	10,602.20	7,860.00	2,742.20
179.00	289.00	(110.00)	3,439.12	4,426.00	(986.88)
599.30	605.00	(5.70)	7,012.85	7,456.00	(443.15)
0.00	0.00	0.00	65.16	0.00	65.16
198.80	450.00	(251.20)	2,538.05	2,010.00	528.05
884.68	0.00	884.68	10,447.09	10,560.00	(112.91)
148.31	148.31	0.00	1,186.48	1,186.48	0.00
<u>2,689.40</u>	<u>1,967.31</u>	<u>722.09</u>	<u>35,676.66</u>	<u>34,873.48</u>	<u>803.18</u>
<u>(398.17)</u>	<u>(936.31)</u>	<u>538.14</u>	<u>(15,976.27)</u>	<u>(16,147.48)</u>	<u>171.21</u>
Total Net Income					